

#	School	R/S	Recommended funding	year
3	Carson Grove E.S.	√	\$ 30,000.00	2015
4	Centennial P.S.		\$ 47,500.00	2015
5	Clifford Bowey P.S.		\$ 42,500.00	2015
8	General Vanier P.S.	√	\$ 42,500.00	2015
9	Glashan P.S.		\$ 6,500.00	2015
10	Hawthorne P.S.	√	\$ 42,500.00	2015
14	Le Phare E.S.		\$ 17,500.00	2015
17	Pleasant Park P.S.		\$ 17,500.00	2015
18	Richmond P.S.		\$ 17,500.00	2015
22	York Street P.S.	√	\$ 42,500.00	2015
	Total form700 allocation		\$ 300,000.00	2015
	FRP contribution		\$ 66,500.00	2015

1	A. L. Cassidy E.S.		25000	TBD
2	Aqincourt Road P.S.		25000	TBD
6	Convent Glen E.S.		50000	TBD
7	D. Roy Kennedy P.S.		35000	TBD
11	Henry Larsen E.S.		25000	TBD
12	Hopewell Avenue P.S.		25000	TBD
15	Manordale P.S.		25000	TBD
16	Meadowlands P.S.		50000	TBD
19	Roberta Bondar P.S.	√	25000	TBD
20	Sawmill Creek E.S.		25000	TBD
21	Sir Winston Churchill P.S.		25000	TBD
13	Lakeview P.S.			TBD

Forms 700 Fiscal Year 2015

Tab Number	School Name	Program/Functional Need	Location	Description	Completion Date	Requested Amount	Total Budget	City Grant Received	D&C Comment
1	A. L. Cassidy E.S.	Playstructure	Kindergarten Yard	Replacement	September 2015	\$25,000.00	\$50,000.00		budget suitable for small site
2	Agincourt Road P.S.	Playstructure/Playscape	Junior Yard	Replacement/Greening	September 2016	\$25,000.00	\$75,000.00		carry for 2016 re city grant
3	Carson Grove E.S.	Yard Development	Kindergarten Yard	Replacement	September 2015	\$25,000.00	---		may require more funding
4	Centennial P.S.	Natural Play Yard	Kindergarten	Phase 1/Wood Mulch	Sept 2015	\$40,000.00	\$40,000.00		may require more support
5	Clifford Bowey P.S.	Playstructure	Senior Yard	Replacement	---	\$50,000.00	\$210,000.00		high need/may require more
6	Convent Glen E.S.	Playstructure	K to 5	Replacement	September 2015	\$35,000.00	\$70,000.00		will require more to proceed
7	D. Roy Kennedy P.S.	Playstructure	Primary Yard	Replacement	September 2015	\$35,000.00	\$62,500.00		support application
8	General Vanier P.S.	Playstructure	Kindergarten	Replacement	September 2015	\$35,000.00	\$66,000.00		will require more: +\$25,000
9	Glashan P.S.	Yard Development	School Yard	Greening	June 2015	\$25,000.00	\$89,000.00		phase I underway
10	Hawthorne P.S.	Playstr/Outdr Lrng Space	K to Interm	Addition to green space	Spring & Fall 2106	\$25,000.00	\$48,500.00		city grant difficult/need more
11	Henry Larsen E.S.	Playstructure	JK to Grade 5	Replacement	September 2015	\$25,000.00	\$72,500.00		if city grant delay to summer 2016
12	Hopewell Avenue P.S.	Playground	Primary Yard	Complete Renewal	Summer 2015	\$25,000.00	\$225,000.00		existing may last little longer
13	Lakeview P.S.	Outdoor Classroom	K to 5	Addition	June 2015	\$5,000.00	\$7,300.00		may need more to meet ODA
14	Le Phare E.S.	Playstructure	Kindergarten Yard	Replacement	---	\$25,000.00	\$64,000.00	Yes	existing structure maximum 2 yrs
15	Manordale P.S.	Playstructure	Kindergarten	Replacement	September 2015	\$25,000.00	\$53,500.00		city grant delay brd could cover
16	Meadowlands P.S.	Naturalized Play Ground	Kindergarten	Replacement	Summer 2015	\$25,000.00	\$37,000.00		shortfall of \$54,000 for naturalized
17	Pleasant Park P.S.	Playstr/Yard Dev/Greening	Junior Playstructure/Yard	Replacement/New Trees	Summer 2015	\$16,640.00	\$76,140.00	Yes	recommend \$25,000 from Board
18	Richmond P.S.	Playstructure	School Yard	Replacement	August 2015	\$25,000.00	\$79,688.58	Yes	remove structure/require replacmnt
19	Roberta Bondar P.S.	Playstructure for Jun & Int	Senior Yard	Addition	Sept 2015 or 2016	\$25,000.00	---		2106=raise more \$=larger structure
20	Sawmill Creek E.S.	Playstructure	Kindergarten yard	Replacement	August 2016	\$25,000.00	\$46,252.00		could be funded FY 2015 or 2016
21	Sir Winston Churchill P.S.	Outdoor Classroom/Yard	Kindergarten	Building Overhang/Mulch	August 2015	\$25,000.00	---		new struct to comply AOAD+CSA
22	York Street P.S.	Playstructure/Yard Dev	JK, Primary, Junior	Replacement	September 2015	\$25,000.00	\$49,500.00		city grant diff/recommend board \$50k

TOTAL: \$591,640.00 \$1,421,880.58
(partial total)

